

TOWN OF GOLTRY
BOX 236
GOLTRY, OKLAHOMA 73739

JUNE 27, 2024

OKLAHOMA STATE AUDITOR AND INSPECTOR
2300 N. LINCOLN ROOM 100
OKLAHOMA CITY, OKLAHOMA 73105

REGARDING 2024-2025 BUDGET

ENCLOSED IS A COPY OF THE TOWN OF GOLTRY AND GOLTRY PUBLIC WORKS AUTHORITY
BUDGET OF 2024-2025.

SINCERELY,
BRIAN SEVERIN,
MAYOR TOWN OF GOLTRY

RECEIVED

JUL 01 2024

State Auditor
and Inspector

Alpha

STATE OF
NEW YORK
IN SENATE
January 10, 1910.

REPORT OF THE
COMMISSIONERS OF THE
LAND OFFICE
FOR THE YEAR 1909.

ALBANY:
J. B. LEECH, STATE PRINTER,
1910.

1910.

1910.

CHEROKEE MESSENGER & REPUBLICAN

Serving Alfalfa County Since 1901

216 S. Grand • Box 245 • Cherokee, Oklahoma • 580-596-3344

I, Katie Lehr of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

1st insertion:

June 6, 2024

2nd insertion:

3rd insertion:

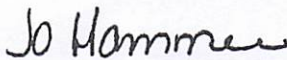
4th insertion:

Publication Fee.....\$ 106.68



Authorized agent

SUBSCRIBED and sworn to before
me this 6th day of June,
2024 by Jo Hammer.



Notary Public

Commission # 99018368

Expires: November 12, 2027

JO HAMMER
Notary Public - State of Oklahoma
Major County
Commission # 99018368

Published in the Cherokee Messenger and Republican, Thursday, June 6, 2024. 1t

PUBLIC HEARING
PROPOSED BUDGET
FY 2024-2025

GOLTRY PUBLIC WORKS AUTHORITY

REVENUE:

SERVICE	\$455,913.46
TOTAL SERVICES	\$455,913.46

EXPENDITURES:

PERSONAL SERVICES	100,000.00
ELECTRIC AND WATER	165,000.00
MAINTENANCE & OPERATION	66,000.00
OFFICE	11,000.00
SANITATION	35,000.00
DEBT SERVICES	36,000.00
OTHER SERVICES	25,000.00
INSURANCE	8,000.00
TOTAL EXPENSES	\$446,000.00
EXCESS OF REVENUE & TRANSFER OVER (UNDER)	\$9,000.00
BEGINNING FUND BALANCE	\$45,000.00
NET REVENUE	\$54,900.00

PUBLIC HEARING
PROPOSED BUDGET HEARING
FY 2024-2025

A PUBLIC HEARING ON FY 2024-2025 FOR THE TOWN OF GOLTRY WILL BE HELD ON FRIDAY JUNE 11, 2024 AT 6:00 PM IN THE GOLTRY CITY OFFICE FOR THE PURPOSE OF DISCUSSING AND DEVELOPING THE TOWN OF GOLTRY BUDGET. THE PUBLIC AND CITIZENS COMMENTS ON THE BUDGET WILL BE WELCOMED. A COPY OF THE PROPOSED BUDGET IS AVAILABLE IN THE OFFICE OF THE TOWN OF GOLTRY.

BRIAN SEVERIN
MAYOR

TOWN OF GOLTRY
BUDGET
FY 2024-2025

REVENUE

SALES TAX	\$38,000.00
BEVERAGE TAX	10,000.00
FRANCHISE TAX	2,000.00
MISCELLANEOUS	20,000.00
TOTAL REVENUE	\$70,000.00

EXPENDITURES:

PERSONAL SERVICES	\$28,000.00
MAINTENANCE & OPERATIONS	13,000.00
CAPITAL OUTLAY	27,000.00

TOWN OF GOLTRY

BUDGET

FY 2024-2025

REVENUE:

SALES TAX	\$38,000.00
BEVERAGE TAX	10,000.00
FRANCHISE TAX	2,000.00
MISCELLANEOUS	20,000.00
TOTAL REVENUE	\$70,000.00

EXPENDITURES:

PERSONAL SERVICES	\$28,000.00
MAINTENANCE & OPERATIONS	13,000.00
CAPITAL OUTLAY	27,000.00
TOTAL EXPENDITURES	\$68,000.00

FIRE:

PERSONAL SERVICES	\$3,000.00
MAINTENANCE & OPERATIONS	7 000.00
TOTAL EXPENDITURES	\$10,000.00

TOTAL EXPEDITURES	\$78,000.00
EXCESS OF REVENUE OVER (UNDER)	(8,000.00)
BEGINNING FUND BALANCE	\$70,000.00

TOWN OF GOLTRY
BUDGET
STREET AND ALLEY
FY2024-2025

REVENUE:

COMMERICAL VEHICLE TAX	\$2,700.00
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TOTAL REVENUE	\$2,700.00
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TRANSFERRED IN	-0-
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TOTAL	\$2,700.00
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EXPENDITURES:

MAINTENANCE & OPERATIONS	\$ 2,500.00
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EXCESS REVENUE	\$ 200.00
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BEGINNING FUND BALANCE	\$12,900.00
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ENDING BALANCE	\$18,460.00
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